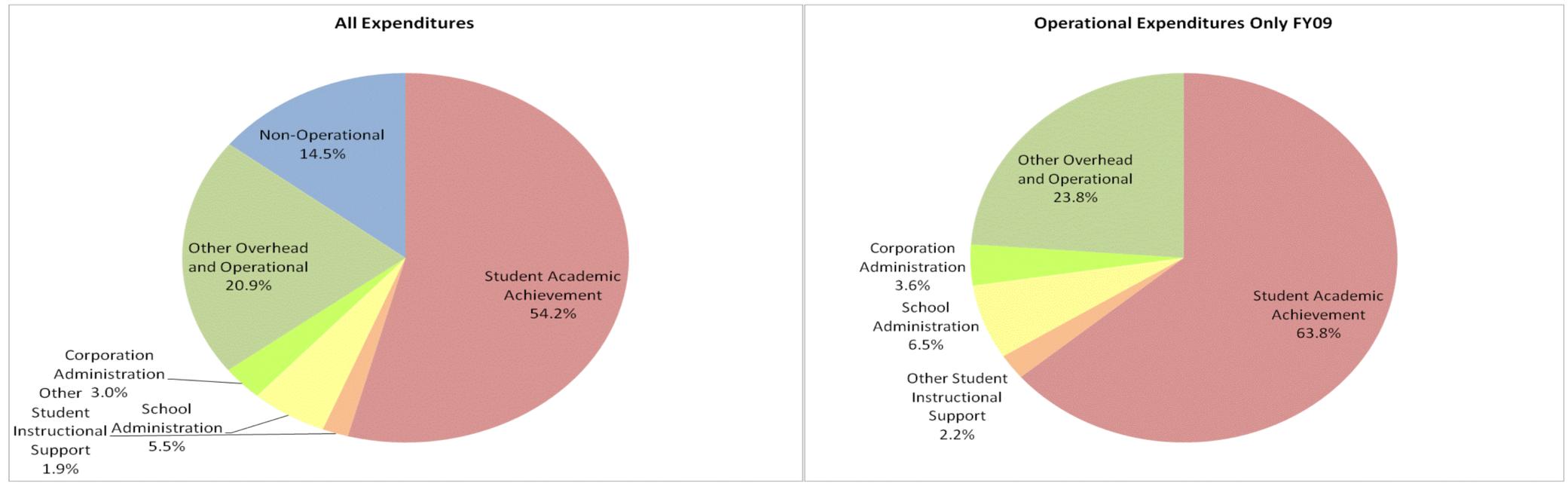


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Scott County School District 2 (7255)**

Scott County School District 2 (7255)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$10,592,851	57.6%	\$13,298,811	52.8%	\$15,330,573	53.3%	\$14,954,864	54.2%
Student Instructional Support	\$1,147,056	6.2%	\$1,633,331	6.5%	\$2,049,984	7.1%	\$2,045,604	7.4%
Overhead and Operational	\$3,952,377	21.5%	\$5,965,794	23.7%	\$6,969,614	24.2%	\$6,614,557	24.0%
Nonoperational	\$2,689,287	14.6%	\$4,273,463	17.0%	\$4,418,220	15.4%	\$3,991,030	14.5%
Grand Total	\$18,381,571		\$25,171,398		\$28,768,391	10%	\$27,606,056	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	63.9%	59.3%	60.4%	61.6%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Scott County School District 2 (7255)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$43,477	\$48,003	\$23,721		-45%	-51%
	11100 Regular Programs; Elementary	\$3,259,727	\$3,914,545	\$4,703,628	\$5,527,680	70%	41%	18%
	11200 Regular Programs; Middle/Junior High	\$1,276,568	\$1,502,266	\$1,990,986	\$2,095,513	64%	39%	5%
	11300 Regular Programs; High School	\$1,532,341	\$1,929,507	\$2,867,937	\$2,988,428	95%	55%	4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$44,968	\$28,911	\$36,475		-19%	26%
	11420 Vocational Education; Agriculture B	\$64,997	\$76,493	\$153,984	\$146,600	126%	92%	-5%
	11450 Vocational Education; Consumer and Homemaking	\$51,669	\$86,382	\$113,687	\$127,252	146%	47%	12%
	11470 Vocational Education; Business Education	\$143,879	\$95,675	\$154,854	\$279,930	95%	193%	81%
	11630 Regular Programs; Alternative Education Programs; High School	\$64,228	\$224,629	\$175,753	\$92,748	44%	-59%	-47%
	11920 Other Regular Programs; Project 4R	\$28,742	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$59,984	\$19,476	\$9,286	\$0	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$16,604			
	12210 Mental Disabilities; Mild Mental Disabilities	\$466,658	\$634,742	\$819,648	\$970,162	108%	53%	18%
	12350 Physical Impairment; Homebound	\$16,643	\$69,299	\$44,684	\$40,457	143%	-42%	-9%
	12510 Culturally Different; Communication Disorders	\$47,487	\$57,375	\$97,328	\$111,536	135%	94%	15%
	12520 Culturally Different; Compensatory	\$28,598	\$18,074	\$9,221	\$445	-98%	-98%	-95%
	12710 Equal Opportunity At Risk	\$170,146	\$135,575	\$159,027	\$191,955	13%	42%	21%
	12810 Special Education Preschool	\$0	\$4,844	\$4,331	\$61,379		> 500%	> 500%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$4,613	\$0	\$0	\$0	-100%		
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$6,238	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$45,557	\$5,965	\$7,643	\$11,199	-75%	88%	47%
	14200 Summer School Programs; Middle/Junior High School	\$7,397	\$15,795	\$13,040	\$15,760	113%	0%	21%
	14300 Summer School Programs; High School	\$20,934	\$27,094	\$28,987	\$15,094	-28%	-44%	-48%
	16100 Remediation Testing	\$17,611	\$0	\$1,956	\$0	-100%		-100%
	16200 Preventive Remediation	\$93,532	\$57,099	\$72,265	\$68,988	-26%	21%	-5%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$150,147	\$103,547	\$154,454	\$64,701	-57%	-38%	-58%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$329,699	\$50,189	\$105,141	\$48,912	-85%	-3%	-53%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$283,168	\$732,405	\$1,039,374	\$974,346	244%	33%	-6%
	17900 Payments to Other Governmental Units Within State; Other	\$100	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$25,249	\$26,326	\$63,474	\$31,358	24%	19%	-51%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$29,655	\$406	\$0	\$122	-100%	-70%	
	22130 Improvement of Instruction; Instructional Staff Training	\$24,917	\$82,413	\$97,799	\$69,128	177%	-16%	-29%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$5,285	\$4,435	\$9,240	\$2,581	-51%	-42%	-72%
	22220 Library/Media Services; School Library	\$203,177	\$230,023	\$273,890	\$306,642	51%	33%	12%
	22230 Library/Media Services; Audiovisual	\$6,604	\$5,477	\$6,084	\$3,232	-51%	-41%	-47%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$227,302	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$45,689	\$74,515	\$94,473	\$88,956	95%	19%	-6%
	22360 Instruction, Related Technology; Network Support	\$0	\$106,253	\$149,286	\$206,669		95%	38%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$9,860			
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$4,489	\$13,954	\$8,845	\$7,509	67%	-46%	-15%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$137,736	\$202,186	\$215,674	\$299,440	117%	48%	39%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$7,966	\$11,782	\$14,430	\$19,483	145%	65%	35%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$2,035	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$304,277	\$508,166	\$306,076	\$0			
Student Academic Achievement Total		\$9,195,042	\$11,115,357	\$14,043,400	\$14,954,864	63%	35%	6%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$65,806	\$10,860	\$8,907	\$2,618	-96%	-76%	-71%
	21220 Guidance Services; Counseling Services	\$174,244	\$219,213	\$278,551	\$354,491	103%	62%	27%
	21320 Health Services; Medical Services	\$0	\$2,500	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$48,391	\$80,550	\$116,596	\$149,296	209%	85%	28%
	21710 Physical Therapy Services; Service Area Direction	\$0	\$0	\$36,867	\$11,391			-69%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$10,977	\$26,684	\$0	-100%	-100%	-100%
	21990 Other Support Services, Students; Other Student Services	\$0	\$47,279	\$24,079	\$0	-100%	-100%	-100%
	24100 Office of The Principal	\$677,730	\$934,995	\$1,345,201	\$1,527,809	125%	63%	14%
Student Instructional Support Total		\$966,170	\$1,306,374	\$1,836,885	\$2,045,604	112%	57%	11%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$34,167	\$39,943	\$63,502	\$51,499	51%	29%	-19%
	23120 Board of Education; Service Area Assistants	\$108,119	\$193,100	\$0	\$0	-100%	-100%	
	23150 Board of Education; Legal Services	\$48,869	\$10,815	\$15,550	\$20,454	-58%	89%	32%
	23160 Board of Education; Promotion Expenses	\$3,792	\$4,042	\$3,215	\$2,629	-31%	-35%	-18%
	23190 Board of Education; Other Governing Body Services	\$4,713	\$6,565	\$1,001	\$1,547	-67%	-76%	55%
	23210 Executive Administration; Office of The Superintendent	\$188,082	\$284,872	\$411,163	\$438,094	133%	54%	7%
	23220 Executive Administration; Community Relations	\$3,952	\$5,211	\$2,904	\$3,214	-19%	-38%	11%
	23230 Executive Administration; Staff Relations and Negotiations	\$151	\$2,739	\$4,132	\$1,333	> 500%	-51%	-68%
	23290 Executive Administration; Other Executive Administration Services	\$0	-\$1,142	\$0	\$0			
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$275,168	\$312,811			14%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$75			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Scott County School District 2 (7255)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	25600 Public Information Services	\$1,566	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$0	\$86,314	\$40,830	\$0		-100%	-100%
	25890 Other Technology Services	\$7,979	\$0	\$27,075	\$3,234	-59%		-88%
	25990 Other Support Services, Central	\$11,934	\$6,202	\$0	\$650	-95%	-90%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$35,508	\$49,688	\$73,493	\$82,167	131%	65%	12%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,111,039	\$1,659,590	\$2,218,113	\$2,376,882	114%	43%	7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$13,070	\$31,042	\$10,397	\$9,124	-30%	-71%	-12%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$196,605	\$235,641	\$293,926	\$233,550	19%	-1%	-21%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,657	\$1,685	\$1,685	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$12,703	\$9,274	\$39,885	\$12,169	-4%	31%	-69%
	26600 Operation and Maintenance of Plant Services; Security Services	\$8,085	\$10,020	\$9,977	\$8,085	0%	-19%	-19%
	26700 Operation and Maintenance of Plant Services; Insurance	\$104,422	\$226,109	\$224,351	\$195,298	87%	-14%	-13%
	27010 Student Transportation; Service Area Direction	\$13,572	\$23,500	\$17,354	\$19,575	44%	-17%	13%
	27100 Student Transportation; Vehicle Operation	\$155,929	\$293,837	\$369,715	\$444,668	185%	51%	20%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$33,697	\$108,573	\$122,124	\$150,135	346%	38%	23%
	27400 Student Transportation; Purchase of School Buses	\$93,654	\$69,944	\$181,770	\$191,798	105%	174%	6%
	27500 Student Transportation; Insurance on Buses	\$7,251	\$0	\$0	\$0	-100%		
	27700 Student Transportation; Contracted Transportation Services	\$743,271	\$1,095,782	\$1,180,297	\$890,726	20%	-19%	-25%
	27900 Student Transportation; Other Student Transportation Services	\$6,856	\$66,071	\$82,031	\$73,645	> 500%	11%	-10%
	31100 Food Services Operations; Service Area Direction	\$32,668	\$31,938	\$0	\$0	-100%	-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$278,893	\$339,934	\$454,630	\$532,630	91%	57%	17%
	31400 Food Services Operations; Food Purchases	\$342,129	\$538,672	\$517,257	\$542,652	59%	1%	5%
	31900 Other Food Services	\$2,321	\$3,146	\$1,573	\$15,916	> 500%	406%	> 500%
Overhead and Operational Total		\$3,607,655	\$5,433,108	\$6,643,119	\$6,614,557	83%	22%	0%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$173,473	\$106,521	\$13,098		-92%	-88%
	33200 Community Recreation	\$4,513	\$9,143	\$6,681	\$629	-86%	-93%	-91%
	33400 Athletic Coaches	\$54,845	\$86,158	\$114,846	\$134,309	145%	56%	17%
	33500 Welfare Activities Services	\$0	\$29,239	\$0	\$0		-100%	
	33910 High School Band Uniforms	\$0	\$8,895	\$8,791	\$2,820		-68%	-68%
	33990 Other Community Services; Other	\$0	\$78,074	\$45,739	\$13,854		-82%	-70%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$900,925	\$24,447	\$648,015	\$54,175	-94%	122%	-92%
	43000 Facilities Acquisition and Construction; Professional Services	\$30,652	\$23,242	\$13,156	\$16,054	-48%	-31%	22%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$7,020	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$192,394	\$1,273,977	\$511,237	\$606,191	215%	-52%	19%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$10,670	\$110,202	\$95,572		> 500%	-13%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,747	\$10,617	\$10,701	\$9,313	239%	-12%	-13%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$258,996	\$595,867	\$418,557	\$623,453	141%	5%	49%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$14,600	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$245,000	\$208,782	\$250,800	\$120,855	-51%	-42%	-52%
	52100 Debt Services; Interest on Debt; Bonds	\$63,641	\$347,250	\$254,208	\$385,000	> 500%	11%	51%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$1,084	\$0	\$0	\$35,650	> 500%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$473,868	\$1,278,783	\$1,823,500	\$1,862,500	293%	46%	2%
	54100 Veterans' Memorial Fund; Principal	\$3,030	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$417,254	\$80,644	\$72,028	\$0	-100%	-100%	-100%
	59100 Other Debt Services Obligations; Registrars Fee	\$1,000	\$1,000	\$2,500	\$0	-100%	-100%	-100%
	60700 Nonprogramed Charges; Scholarships	\$5,723	\$6,961	\$5,654	\$17,557	207%	152%	211%
Nonoperational Total		\$2,677,293	\$4,247,221	\$4,403,135	\$3,991,030	49%	-6%	-9%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$179,492	\$269,016	\$164,098	\$0			
	26492 2007 Account Code - Social Security	\$706,974	\$834,717	\$469,775	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$39,598	\$53,873	\$38,589	\$0			
	26494 2007 Account Code - Group Insurance	\$1,007,456	\$1,744,750	\$973,539	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,891	\$9,667	\$4,736	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$157,315	\$191,117	\$0			
Prorated By Fund Total		\$1,935,411	\$3,069,339	\$1,841,853	\$0			